

Culture, Events and Sport

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
551	Events	4.8	157	1	402	0	0	560	-159	0	-360	0	-519	41
565	Sport	2.71	107	220	108	0	0	435	-442	-25	0	0	-467	-32
566	Theatres & Public Entertainment	0	0	0	80	0	0	80	-12	0	0	0	-12	68
560	Torre Abbey inc Museums	15.57	464	5	259	100	0	828	-432	0	0	0	-432	396
Service Total		23.08	728	226	849	100	0	1,903	-1,045	-25	-360	0	-1,430	473

** = indicative FTE's